

Central Region

As at end March 2023

Individual Performance Analysis

Agency	ONEIRIC
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHEAH TECK WAI	50,000.00	12,500.00	7,200.00	14%	58%	7,200.00	-	3.00	-	3.00	3.00	1	1.00	2,400.00	7,200.00	1	100%
KHOO PEI SIAH	80,000.00	20,000.00	25,620.08	32%	128%	25,620.08	-	8.00	-	8.00	3.00	1	2.67	3,202.51	25,620.08	1	100%
KOH SUET TING	100,000.00	25,000.00	11,176.08	11%	45%	11,176.08	-	1.00	-	1.00	3.00	1	0.33	11,176.08	11,176.08	1	100%
KOH WAI SHYUAN	30,000.00	2,500.00	10,080.00	34%	403%	10,080.00	-	4.00	-	4.00	1.00	1	4.00	2,520.00	10,080.00	1	0%
LIM KOK SENG	30,000.00	7,500.00	140.00	0%	2%	140.00	-	-	-	-	3.00	0	-	-	-	0	0%
LIM SENG YEW	39,000.00	9,750.00	9,600.00	25%	98%	9,600.00	-	3.00	-	3.00	3.00	1	1.00	3,200.00	9,600.00	1	100%
SEM SEOU YEIN	100,000.00	25,000.00	8,199.96	8%	33%	8,199.96	-	1.00	-	1.00	3.00	1	0.33	8,199.96	8,199.96	1	0%
TAI AN GEE	30,000.00	7,500.00	15,108.00	50%	201%	15,108.00	-	4.00	-	4.00	3.00	1	1.33	3,777.00	15,108.00	1	100%
Grand Total	489,000.00	109,750.00	87,124.12	19%	79%	87,124.12	-	22.00	-	22.00	22.00	7	1	3,960.19	87,124.12	7	71%

Agency	NEO
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
ANG TSE KAI	48,000.00	12,000.00	10,228.92	21%	85%	10,228.92	-	1.00	-	1.00	3.00	1	0.33	10,228.92	10,228.92	1	0%
GOH SZE MEI	160,000.00	40,000.00	23,160.00	14%	58%	-	23,160.00	-	8.00	8.00	3.00	1	2.67	2,895.00	23,160.00	1	100%
KHIEW KIAN CHEW	60,000.00	15,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
KHONG KAR YEAN	30,000.00	7,500.00	5,076.00	-17%	-68%	5,076.00	-	1.00	-	1.00	3.00	0	0.33	5,076.00	5,076.00	0	0%
LEONG CHUM KIT	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LIM HUI TING	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LOW LI CHUN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NEO IVES	60,000.00	15,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NEO SOON KIAN	138,000.00	34,500.00	75,873.88	55%	220%	75,873.88	-	21.00	-	21.00	3.00	1	7.00	3,613.04	75,873.88	1	100%
NG KUAN YEONG	180,000.00	45,000.00	32,493.41	18%	72%	14,497.41	17,996.00	4.00	5.00	9.00	3.00	1	3.00	3,610.38	32,493.41	1	0%
SIM HUN BENG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	0	-	-	-	0	0%
SOO CHING GUAN	258,000.00	64,500.00	37,590.31	15%	58%	37,590.31	-	10.00	-	10.00	3.00	1	3.33	3,759.03	37,590.31	1	100%
SOO KEE SIN	150,000.00	37,500.00	70,620.00	47%	188%	-	70,620.00	-	4.00	4.00	3.00	1	1.33	17,655.00	70,620.00	1	100%
TAN KEE MENG	30,000.00	7,500.00	4,665.96	16%	62%	4,665.96	-	1.00	-	1.00	3.00	1	0.33	4,665.96	4,665.96	1	0%
Grand Total	1,234,000.00	308,500.00	249,556.48	20%	81%	137,780.48	111,776.00	36.00	17.00	53.00	42.00	12	1.26	4,708.61	249,556.48	12	33%

Agency Rank	GVF - CENTRAL (All)																
Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
ANGELINE TEOH CHOO YEE	351,000.00	87,750.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
AU FEI EE	351,000.00	87,750.00	35,280.00	10%	40%	-	35,280.00	-	3.00	3.00	3.00	1	1.00	11,760.00	35,280.00	1	0%
CHAN PHUI JIEN	60,000.00	15,000.00	2,500.00	4%	17%	2,500.00	-	1.00	-	1.00	3.00	1	0.33	2,500.00	2,500.00	1	0%
CHEW CHEOK HUONG	120,000.00	30,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
CHUAH TEONG CHOON	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
DORCAS LAI JIA SZEN	100,000.00	25,000.00	6,000.00	6%	24%	-	6,000.00	-	1.00	1.00	3.00	1	0.33	6,000.00	6,000.00	1	100%
ENG CHUN WEI	100,000.00	25,000.00	2,400.00	2%	10%	-	2,400.00	-	1.00	1.00	3.00	1	0.33	2,400.00	2,400.00	1	100%
FOO YU SUEN	351,000.00	87,750.00	6,600.00	2%	8%	-	6,600.00	-	2.00	2.00	3.00	1	0.67	3,300.00	6,600.00	1	100%
GURUNATHAN A/L SUPURMANIN @ SUBRAMANIAM	50,000.00	8,333.33	12,000.00	24%	144%	-	12,000.00	-	1.00	1.00	2.00	1	0.50	12,000.00	12,000.00	1	0%
HUE AI TING	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
KONG CHEW VIN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
KOO YUET YEN	100,000.00	25,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LEE XUE MIN	100,000.00	25,000.00	11,580.00	12%	46%	-	11,580.00	-	3.00	3.00	3.00	1	1.00	3,860.00	11,580.00	1	100%
LIEU CHEE MING	60,000.00	15,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LIM HAU MUN	20,000.00	5,000.00	21,127.20	106%	423%	-	21,127.20	-	2.00	2.00	3.00	1	0.67	10,563.60	21,127.20	1	0%
MAH HOOI XIN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NEOH MEEI LING	350,000.00	87,500.00	60,000.00	17%	69%	-	60,000.00	-	4.00	4.00	3.00	1	1.33	15,000.00	60,000.00	1	0%
NG JU LING	200,000.00	50,000.00	13,680.00	7%	27%	-	13,680.00	-	2.00	2.00	3.00	1	0.67	6,840.00	13,680.00	1	100%
NG SENG KUANG	60,000.00	15,000.00	9,600.00	16%	64%	-	9,600.00	-	1.00	1.00	3.00	1	0.33	9,600.00	9,600.00	1	0%
S MUGANDAN A/L SELVARAJAH	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
TAN TENG JENG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
TANG KAH HIANG	100,000.00	25,000.00	8,400.00	8%	34%	-	8,400.00	-	2.00	2.00	3.00	1	0.67	4,200.00	8,400.00	1	0%
TEOH SENG TAY	30,000.00	2,500.00	-	0%	0%	-	-	-	-	-	1.00	1	-	-	-	1	0%
TUNG YEW WENG	351,000.00	87,750.00	24,000.00	7%	27%	-	24,000.00	-	2.00	2.00	3.00	1	0.67	12,000.00	24,000.00	1	100%
WONG SI JING	30,000.00	-	50,400.00	168%	0%	-	50,400.00	-	1.00	1.00	-	1	-	50,400.00	-	1	100%
WONG SOON KEONG	150,000.00	37,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	3,214,000.00	786,833.33	263,567.20	8%	33%	2,500.00	261,067.20	1.00	25.00	26.00	72.00	26	0.36	10,137.20	263,567.20	26	27%

Agency	NCP
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHIA HUA HONG	160,000.00	40,000.00	3,751.80	2%	9%	3,751.80	-	1.00	-	1.00	3.00	1	0.33	3,751.80	3,751.80	1	100%
CHOONG JIUN HORNG	120,000.00	30,000.00	432.00	0%	1%	432.00	-	-	-	-	3.00	1	-	-	-	1	0%
CHOONG YUE WEN	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
FONG MEI FUN	80,000.00	20,000.00	8,087.76	10%	40%	8,087.76	-	2.00	-	2.00	3.00	1	0.67	4,043.88	8,087.76	1	100%
HO YIE HONG	100,000.00	25,000.00	23,716.00	24%	95%	23,716.00	-	6.00	-	6.00	3.00	1	2.00	3,952.67	23,716.00	1	100%
LEONG LI KAI	120,000.00	30,000.00	30,328.04	25%	101%	30,328.04	-	7.00	-	7.00	3.00	1	2.33	4,332.58	30,328.04	1	100%
LOH JUN KANG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NG CHIEW YEN	250,000.00	62,500.00	44,428.36	18%	71%	44,428.36	-	4.00	-	4.00	3.00	1	1.33	11,107.09	44,428.36	1	100%
NG CHUI PENG	160,000.00	40,000.00	27,600.00	17%	69%	27,600.00	-	7.00	-	7.00	3.00	1	2.33	3,942.86	27,600.00	1	100%
PANG TEEN CHEANG	250,000.00	62,500.00	118,433.04	47%	189%	118,433.04	-	4.00	-	4.00	3.00	1	1.33	29,608.26	118,433.04	1	0%
THONG MING CHONG	100,000.00	25,000.00	66,781.08	67%	267%	66,781.08	-	6.00	-	6.00	3.00	1	2.00	11,130.18	66,781.08	1	100%
TOK CHEE HONG	150,000.00	37,500.00	24,029.18	16%	64%	24,029.18	-	6.00	-	6.00	3.00	1	2.00	4,004.86	24,029.18	1	100%
WONG SIEW YOON	120,000.00	30,000.00	85,824.12	72%	286%	85,824.12	-	18.00	-	18.00	3.00	1	6.00	4,768.01	85,824.12	1	100%
YAP CHOOI LING	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	1,700,000.00	417,500.00	433,411.38	25%	104%	433,411.38	-	61.00	-	61.00	39.00	14	1.56	7,105.10	433,411.38	14	64%

Agency Rank	SETIA (All)																
Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHEW CHAI YANN	300,000.00	75,000.00	99,399.96	33%	133%	87,399.96	12,000.00	17.00	1.00	18.00	3.00	1	6.00	5,522.22	99,399.96	1	100%
CHUAH CHONG KOH	20,000.00	5,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
GAN GUO CHAN	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
GAN GUO JIE	150,000.00	37,500.00	49,714.42	33%	133%	49,714.42	-	9.00	-	9.00	3.00	1	3.00	5,523.82	49,714.42	1	100%
GREAT VISION ASSOCIATES SDN BHD	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	0	-	-	-	0	0%
LAI WAI MAN	352,000.00	88,000.00	69,484.08	20%	79%	69,484.08	-	20.00	-	20.00	3.00	1	6.67	3,474.20	69,484.08	1	100%
LIM JEN CHANG	30,000.00	7,500.00	457.98	2%	6%	457.98	-	-	-	-	3.00	0	-	-	-	0	0%
LIM LEONG CHUAN	30,000.00	7,500.00	1,072.00	4%	14%	1,072.00	-	-	-	-	3.00	0	-	-	-	0	0%
NG SEONG KAI	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	0	-	-	-	0	0%
ONG DONG CHANG	50,000.00	12,500.00	43,946.24	88%	352%	43,946.24	-	10.00	-	10.00	3.00	1	3.33	4,394.62	43,946.24	1	100%
PHUA SHEY FEW	48,400.00	12,100.00	29,383.00	61%	243%	29,383.00	-	7.00	-	7.00	3.00	1	2.33	4,197.57	29,383.00	1	100%
PUA LI LENG	30,000.00	7,500.00	607.83	2%	8%	607.83	-	-	-	-	3.00	0	-	-	-	0	0%
TAN HONG JOO	30,000.00	7,500.00	12,238.00	41%	163%	12,238.00	-	4.00	-	4.00	3.00	0	1.33	3,059.50	12,238.00	0	100%
TEE CHEE EAN	350,000.00	87,500.00	51,421.00	15%	59%	51,421.00	-	13.00	-	13.00	3.00	1	4.33	3,955.46	51,421.00	1	100%
YAP CHE HOW	200,000.00	50,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
YEOH YONG KENG	100,000.00	25,000.00	4,400.00	4%	18%	4,400.00	-	2.00	-	2.00	3.00	1	0.67	2,200.00	4,400.00	1	0%
Grand Total	1,800,400.00	450,100.00	362,124.51	20%	80%	350,124.51	12,000.00	82.00	1.00	83.00	48.00	10	1.73	4,362.95	362,124.51	10	70%

Agency	THOMAS YEOH
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHIN YIIONG YAW	40,000.00	10,000.00	2,795.16	7%	28%	2,795.16	-	1.00	-	1.00	3.00	1	0.33	2,795.16	2,795.16	1	0%
CHUAH SEONG AIK	150,000.00	37,500.00	27,778.32	19%	74%	27,778.32	-	14.00	-	14.00	3.00	1	4.67	1,984.17	27,778.32	1	100%
GOH CHIN YIAO	120,000.00	30,000.00	14,025.46	12%	47%	14,025.46	-	6.00	-	6.00	3.00	1	2.00	2,337.58	14,025.46	1	100%
KHOO LIT CHUN	150,000.00	37,500.00	22,506.12	15%	60%	22,506.12	-	10.00	-	10.00	3.00	1	3.33	2,250.61	22,506.12	1	100%
KOH LIAN FU	35,000.00	8,750.00	14,247.79	41%	163%	14,247.79	-	6.00	-	6.00	3.00	1	2.00	2,374.63	14,247.79	1	100%
LIM PEI PEI	30,000.00	7,500.00	4,712.16	16%	63%	4,712.16	-	3.00	-	3.00	3.00	1	1.00	1,570.72	4,712.16	1	100%
SURESH A/L SUBRAMANIAM	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
YEOH KOK LENG	153,800.00	38,450.00	6,705.50	4%	17%	6,705.50	-	3.00	-	3.00	3.00	1	1.00	2,235.17	6,705.50	1	100%
Grand Total	708,800.00	169,700.00	92,770.51	13%	55%	92,770.51	-	43.00	-	43.00	21.00	8	2.05	2,157.45	92,770.51	8	75%

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
ANG CHENG KOON	70,000.00	17,500.00	18,522.08	26%	106%	18,522.08	-	10.00	-	10.00	3.00	1	3.33	1,852.21	18,522.08	1	100%
CHEAH CHUN KEAT	75,000.00	18,750.00	6,120.00	8%	33%	-	6,120.00	-	3.00	3.00	3.00	1	1.00	2,040.00	6,120.00	1	0%
CHIN JING PEI	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
CHUA LIEW YEH	50,000.00	12,500.00	3,042.00	6%	24%	3,042.00	-	2.00	-	2.00	3.00	1	0.67	1,521.00	3,042.00	1	100%
CHUNG SOON HONG	50,000.00	12,500.00	8,045.31	16%	64%	8,045.31	-	3.00	-	3.00	3.00	1	1.00	2,681.77	8,045.31	1	100%
CHUNG SOON KIEN	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
DING LIK KONG	50,000.00	12,500.00	27,703.08	55%	222%	27,703.08	-	8.00	-	8.00	3.00	1	2.67	3,462.89	27,703.08	1	100%
EDDIE TEOH JING YUAN	50,000.00	12,500.00	10,605.24	21%	85%	10,605.24	-	5.00	-	5.00	3.00	1	1.67	2,121.05	10,605.24	1	100%
FOO JIA LEEN	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
GOH KANG LING	50,000.00	12,500.00	24,604.00	49%	197%	24,604.00	-	6.00	-	6.00	3.00	1	2.00	4,100.67	24,604.00	1	0%
GUI KOK HONG	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
HENG YING HONG	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
H'NG WOON CHIN	70,000.00	17,500.00	12,559.08	18%	72%	12,559.08	-	4.00	-	4.00	3.00	1	1.33	3,139.77	12,559.08	1	100%
KHOK CHIN HOCK	50,000.00	12,500.00	1,257.00	3%	10%	1,257.00	-	1.00	-	1.00	3.00	1	0.33	1,257.00	1,257.00	1	100%
KOH WAI KIN	50,000.00	12,500.00	12,875.52	26%	103%	12,875.52	-	6.00	-	6.00	3.00	1	2.00	2,145.92	12,875.52	1	100%
KWAN JIA HONG	50,000.00	12,500.00	10,155.12	20%	81%	10,155.12	-	5.00	-	5.00	3.00	1	1.67	2,031.02	10,155.12	1	100%
LAI WEN XUN	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LAU KAH FAI	70,000.00	17,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LEONG WAI CHOE	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LIM CHONG YANN	50,000.00	12,500.00	13,463.81	27%	108%	13,463.81	-	5.00	-	5.00	3.00	1	1.67	2,692.76	13,463.81	1	100%
LIM HENG YI	75,000.00	18,750.00	1,800.00	2%	10%	1,800.00	-	1.00	-	1.00	3.00	1	0.33	1,800.00	1,800.00	1	100%
LIM JIA JUN	30,000.00	7,500.00	2,693.52	9%	36%	2,693.52	-	1.00	-	1.00	3.00	0	0.33	2,693.52	2,693.52	0	0%
MANDY SEM HWEE MIN	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
TEH AI LIN	50,000.00	12,500.00	5,661.00	11%	45%	5,661.00	-	3.00	-	3.00	3.00	1	1.00	1,887.00	5,661.00	1	100%
TEH YEONG SHENG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
TEOH KAI LIN	75,000.00	18,750.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
TUNG WAI HENG	50,000.00	12,500.00	11,926.08	24%	95%	11,926.08	-	5.00	-	5.00	3.00	1	1.67	2,385.22	11,926.08	1	100%
WONG KAR HOU	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
YEOH KOK EE	75,000.00	18,750.00	27,012.00	36%	144%	25,212.00	1,800.00	11.00	1.00	12.00	3.00	1	4.00	2,251.00	27,012.00	1	100%
YVONNE CHONG YIQING	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	1,540,000.00	362,500.00	198,044.84	13%	55%	190,124.84	7,920.00	76.00	4.00	80.00	81.00	29	0.99	2,475.56	198,044.84	29	48%

Agency	AIDEN LIM
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHAI EE WAH	20,000.00	5,000.00	5,844.96	29%	117%	5,844.96	-	2.00	-	2.00	3.00	1	0.67	2,922.48	5,844.96	1	100%
CHIAM LAY YING	30,000.00	7,500.00	5,000.00	17%	67%	5,000.00	-	2.00	-	2.00	3.00	1	0.67	2,500.00	5,000.00	1	100%
CHIN KEUN THIAM	30,000.00	7,500.00	18,781.12	63%	250%	18,781.12	-	4.00	-	4.00	3.00	1	1.33	4,695.28	18,781.12	1	100%
CHIN MEE PENG	50,000.00	12,500.00	29,438.80	59%	236%	23,438.80	6,000.00	4.00	1.00	5.00	3.00	1	1.67	5,887.76	29,438.80	1	100%
CHIN YOKE MEE	30,000.00	7,500.00	1,415.97	5%	19%	1,415.97	-	1.00	-	1.00	3.00	1	0.33	1,415.97	1,415.97	1	0%
CHONG BOON SENG	20,000.00	5,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LIM KHENG PING	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LIM KING YONG	70,000.00	17,500.00	11,775.48	17%	67%	11,775.48	-	3.00	-	3.00	3.00	1	1.00	3,925.16	11,775.48	1	100%
LOH SWEE YEE	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
MOH YEE PING	50,000.00	12,500.00	634.69	1%	5%	634.69	-	1.00	-	1.00	3.00	1	0.33	634.69	634.69	1	100%
THIEN WAN PHIN	40,000.00	10,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	100%
YAP JING YI	30,000.00	7,500.00	4,802.00	16%	64%	4,802.00	-	1.00	-	1.00	3.00	1	0.33	4,802.00	4,802.00	1	0%
Grand Total	430,000.00	107,500.00	77,693.02	18%	72%	71,693.02	6,000.00	18.00	1.00	19.00	36.00	12	0.53	4,089.11	77,693.02	12	58%

East Malaysia Region

As at end March 2023

Individual Performance Analysis

Agency	GVV
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
HII SZE HOW	77,762.80	19,440.70	10,880.00	14%	56%	10,880.00	-	2.00	-	2.00	3.00	1	0.67	5,440.00	10,880.00	1	100%
JEE SING BOO	51,303.46	12,825.87	30,278.00	59%	236%	30,278.00	-	7.00	-	7.00	3.00	1	2.33	4,325.43	30,278.00	1	100%
LIEW HAI CHEN	226,382.45	56,595.61	6,800.00	3%	12%	6,800.00	-	2.00	-	2.00	3.00	1	0.67	3,400.00	6,800.00	1	100%
LIEW PUHO LING	159,588.07	39,897.02	30,912.00	19%	77%	15,312.00	15,600.00	4.00	1.00	5.00	3.00	1	1.67	6,182.40	30,912.00	1	100%
LIEW SAN HUA	80,620.53	20,155.13	36,688.26	46%	182%	36,688.26	-	10.00	-	10.00	3.00	1	3.33	3,668.83	36,688.26	1	100%
LOW YONG HUI	69,496.42	17,374.11	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
THO TEON WEE	103,928.46	25,982.12	11,900.04	11%	46%	11,900.04	-	4.00	-	4.00	3.00	1	1.33	2,975.01	11,900.04	1	100%
YEO HUI HUA	101,708.90	8,475.74	29,760.00	29%	351%	29,760.00	-	6.00	-	6.00	1.00	1	6.00	4,960.00	29,760.00	1	100%
YONG SZE PAU	101,708.90	25,427.23	8,600.04	8%	34%	8,600.04	-	2.00	-	2.00	3.00	1	0.67	4,300.02	8,600.04	1	100%
Grand Total	972,499.99	226,173.51	165,818.34	17%	73%	150,218.34	15,600.00	37.00	1.00	38.00	25.00	9	1.52	4,363.64	165,818.34	9	89%

Agency	GVF - KK
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
BRANDON WONG KEN VUI	250,000.00	62,500.00	108,000.00	43%	173%	-	108,000.00	-	2.00	2.00	3.00	1	0.67	54,000.00	108,000.00	1	0%
CHIEW FATT YING	18,000.00	4,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
DAPHNE WONG JIA PING	18,000.00	4,500.00	6,000.00	33%	133%	-	6,000.00	-	1.00	1.00	3.00	1	0.33	6,000.00	6,000.00	1	0%
KAREN TANG KIT LU	200,000.00	50,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LEE AI LIN	120,000.00	30,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
MARIANI BINTI ARMANDO	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NOVENA CHIN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	666,000.00	166,500.00	114,000.00	17%	67%	-	114,000.00	-	3.00	3.00	21.00	7	0.14	38,000.00	114,000.00	7	0%

Agency
Rank

GVF -
KUCHING
(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHUNG KOK FUNG	120,000.00	30,000.00	600.00	1%	2%	-	600.00	-	1.00	1.00	3.00	1	0.33	600.00	600.00	1	0%
JACKY LEE ONG HENG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
JOHG SHUN HIE	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
WENDY NGU SING WEI	120,000.00	30,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	300,000.00	75,000.00	600.00	0%	1%	-	600.00	-	1.00	1.00	12.00	4	0.08	600.00	600.00	4	0%

Agency Rank
GVF - KB
(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
HO SAU YIN	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
NADIA FAZIRA BINTI NASIR	120,000.00	20,000.00	-	0%	0%	-	-	-	-	-	2.00	1	-	-	-	1	0%
RAJA NOR ZAINIES BINTI RAJA MAHMUD	120,000.00	30,000.00	2,400.00	2%	8%	-	2,400.00	-	1.00	1.00	3.00	1	0.33	2,400.00	2,400.00	1	0%
SIE MEE FUNG	320,000.00	53,333.33	66,408.00	21%	125%	-	66,408.00	-	7.00	7.00	2.00	1	3.50	9,486.86	66,408.00	1	100%
Grand Total	590,000.00	103,333.33	68,808.00	12%	67%	-	68,808.00	-	8.00	8.00	7.00	4	1.14	8,601.00	68,808.00	4	25%

North Region

As at end March 2023

Individual Performance Analysis

Agency	NORTHERN CELINA
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHEE LAI YING	125,000.00	31,250.00	6,032.00	5%	19%	6,032.00	-	1.00	-	1.00	3.00	1	0.33	6,032.00	6,032.00	1	0%
JESSIE TING AY NING	125,000.00	31,250.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LIM BEE LIN	50,000.00	12,500.00	14,265.00	29%	114%	14,265.00	-	2.00	-	2.00	3.00	1	0.67	7,132.50	14,265.00	1	100%
TEOH SOO ING	125,000.00	31,250.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
YAWALES SAE TEOH	125,000.00	31,250.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	550,000.00	137,500.00	20,297.00	4%	15%	20,297.00	-	3.00	-	3.00	15.00	5	0.20	6,765.67	20,297.00	5	20%

Agency	NORTHERN JACK LAI
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
LAI HING WAI	100,000.00	25,000.00	13,990.56	14%	56%	13,990.56	-	5.00	-	5.00	3.00	1	1.67	2,798.11	13,990.56	1	100%
LEE KUAN TING	50,000.00	12,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LIM ENG LYE	120,000.00	30,000.00	2,799.96	2%	9%	2,799.96	-	1.00	-	1.00	3.00	1	0.33	2,799.96	2,799.96	1	100%
OOI AI SUANG	360,000.00	90,000.00	64,308.00	18%	71%	64,308.00	-	2.00	-	2.00	3.00	1	0.67	32,154.00	64,308.00	1	100%
OOI SIAW HUN	120,000.00	30,000.00	2,457.00	-2%	-8%	2,457.00	-	1.00	-	1.00	3.00	1	0.33	2,457.00	2,457.00	1	0%
YIENNIE LIM	120,000.00	30,000.00	3,944.28	3%	13%	3,944.28	-	1.00	-	1.00	3.00	1	0.33	3,944.28	3,944.28	1	100%
Grand Total	870,000.00	217,500.00	82,585.80	9%	38%	82,585.80	-	8.00	-	8.00	18.00	6	0.44	10,323.23	82,585.80	6	67%

South Region

As at end March 2023

Individual Performance Analysis

Agency
Rank

JBBO
DIRECT
(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
KOK WAI CHUN	20,000.00	3,333.33	10,593.04	53%	318%	10,593.04	-	5.00	-	5.00	2.00	1	2.50	2,118.61	10,593.04	1	0%
WONG KEE LEUNG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
YAP CHEN HENG	160,000.00	40,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	210,000.00	50,833.33	10,593.04	5%	21%	10,593.04	-	5.00	-	5.00	8.00	3	0.62	2,118.61	10,593.04	3	0%

Agency Rank	VERA (All)																
Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
ANG LING XIANG	80,000.00	20,000.00	1,800.00	2%	9%	-	1,800.00	-	1.00	1.00	3.00	1	0.33	1,800.00	1,800.00	1	0%
CHEONG ZI YING	100,000.00	25,000.00	4,862.04	5%	19%	4,862.04	-	2.00	-	2.00	3.00	1	0.67	2,431.02	4,862.04	1	100%
CHONG CHEE HONG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
HON FANG TING	48,000.00	12,000.00	7,523.96	16%	63%	7,523.96	-	3.00	-	3.00	3.00	1	1.00	2,507.99	7,523.96	1	100%
HOR KAH SENG	110,000.00	27,500.00	22,020.00	20%	80%	22,020.00	-	9.00	-	9.00	3.00	1	3.00	2,446.67	22,020.00	1	100%
KONG NA NA	100,000.00	25,000.00	4,440.00	4%	18%	-	4,440.00	-	2.00	2.00	3.00	1	0.67	2,220.00	4,440.00	1	100%
LAW PEK RONG	80,000.00	20,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
LING JIA SHENG	160,000.00	40,000.00	21,820.00	14%	55%	-	21,820.00	-	6.00	6.00	3.00	1	2.00	3,636.67	21,820.00	1	100%
LOKE CHEE YONG	100,000.00	25,000.00	13,028.26	13%	52%	13,028.26	-	4.00	-	4.00	3.00	1	1.33	3,257.07	13,028.26	1	100%
NG YEW WAH	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NUR AQILAH BINTI ISHAK	60,000.00	15,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
POH KUAN LIANG	382,000.00	95,500.00	44,974.24	12%	47%	27,214.24	17,760.00	5.00	2.00	7.00	3.00	1	2.33	6,424.89	44,974.24	1	100%
TAN THIAM HUP	30,000.00	7,500.00	12,840.00	43%	171%	-	12,840.00	-	1.00	1.00	3.00	1	0.33	12,840.00	12,840.00	1	100%
TAN WEN HUI	250,000.00	62,500.00	30,371.92	12%	49%	24,371.92	6,000.00	8.00	2.00	10.00	3.00	1	3.33	3,037.19	30,371.92	1	100%
TANG YEE KHEE	382,000.00	95,500.00	10,791.96	3%	11%	10,791.96	-	1.00	-	1.00	3.00	1	0.33	10,791.96	10,791.96	1	0%
TONG MENG LEE	80,000.00	20,000.00	21,121.16	26%	106%	21,121.16	-	5.00	-	5.00	3.00	1	1.67	4,224.23	21,121.16	1	100%
TONG WAN QI	150,000.00	37,500.00	2,220.00	1%	6%	2,220.00	-	1.00	-	1.00	3.00	1	0.33	2,220.00	2,220.00	1	0%
YONG DYI KAI	400,000.00	100,000.00	9,454.00	2%	9%	9,454.00	-	4.00	-	4.00	3.00	1	1.33	2,363.50	9,454.00	1	100%
Grand Total	2,572,000.00	643,000.00	207,267.54	8%	32%	142,607.54	64,660.00	42.00	14.00	56.00	54.00	18	1.04	3,701.21	207,267.54	18	61%

Agency Rank
JIMN NG (All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CORY KU	100,000.00	25,000.00	13,314.00	13%	53%	4,374.00	8,940.00	1.00	3.00	4.00	3.00	1	1.33	3,328.50	13,314.00	1	100%
FONG JING XIAN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
IZZATUL IZWAH BINTI AHMAD SUHAIDI	30,000.00	2,500.00	-	0%	0%	-	-	-	-	-	1.00	1	-	-	-	1	0%
LAU HOCK CHAI	100,000.00	25,000.00	14,280.00	14%	57%	14,280.00	-	4.00	-	4.00	3.00	1	1.33	3,570.00	14,280.00	1	100%
LEE KAI SOON	85,000.00	21,250.00	2,160.00	3%	10%	2,160.00	-	1.00	-	1.00	3.00	1	0.33	2,160.00	2,160.00	1	100%
LEONG SHOU YEE	150,000.00	37,500.00	63,940.00	43%	171%	740.00	64,680.00	-	20.00	20.00	3.00	1	6.67	3,197.00	63,940.00	1	100%
NG JIM HAO	100,000.00	25,000.00	14,719.08	15%	59%	7,039.08	7,680.00	3.00	2.00	5.00	3.00	1	1.67	2,943.82	14,719.08	1	100%
NG JIM XIANG	352,000.00	88,000.00	54,271.20	15%	62%	-	54,271.20	-	11.00	11.00	3.00	1	3.67	4,933.75	54,271.20	1	100%
NG QIU LI	100,000.00	25,000.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NG SU KIN	85,000.00	21,250.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
NURUL SYAHIRAH BINTI MOHD TAHIR	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
PANG MEI LING	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
SIM JING LIANG	150,000.00	37,500.00	22,616.04	15%	60%	6,176.04	16,440.00	2.00	5.00	7.00	3.00	1	2.33	3,230.86	22,616.04	1	0%
TIEW KAI XIUN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
WONG CHEE SENG	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
Grand Total	1,402,000.00	345,500.00	185,300.32	13%	54%	33,289.12	152,011.20	11.00	41.00	52.00	43.00	15	1.21	3,563.47	185,300.32	15	40%

Agency	WEI KANG
Rank	(All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
DAREN TANG ZHI XIAN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
HONG TEIN HWEE	200,000.00	50,000.00	23,936.29	12%	48%	23,936.29	-	8.00	-	8.00	3.00	1	2.67	2,992.04	23,936.29	1	0%
KEE ZHENG YANG	120,000.00	30,000.00	6,000.00	5%	20%	-	6,000.00	-	2.00	2.00	3.00	1	0.67	3,000.00	6,000.00	1	0%
KELVIN TING CHENG TAT	200,000.00	50,000.00	55,431.00	28%	111%	22,311.00	33,120.00	5.00	9.00	14.00	3.00	1	4.67	3,959.36	55,431.00	1	100%
LEE WEI XUAN	80,000.00	20,000.00	10,080.00	13%	50%	-	10,080.00	-	3.00	3.00	3.00	1	1.00	3,360.00	10,080.00	1	100%
LEO SOCK TIANG	80,000.00	20,000.00	12,249.00	15%	61%	12,249.00	-	4.00	-	4.00	3.00	1	1.33	3,062.25	12,249.00	1	100%
LIEW PUA KANG	120,000.00	30,000.00	5,081.16	4%	17%	5,081.16	-	1.00	-	1.00	3.00	1	0.33	5,081.16	5,081.16	1	100%
NG BOON KEAT	90,000.00	22,500.00	3,464.99	4%	15%	3,464.99	-	1.00	-	1.00	3.00	1	0.33	3,464.99	3,464.99	1	0%
PANG CHUN WEI	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
TAN WEI HAN	30,000.00	7,500.00	-	0%	0%	-	-	-	-	-	3.00	1	-	-	-	1	0%
TAN WEI MENG	230,000.00	57,500.00	32,814.02	14%	57%	13,134.02	19,680.00	6.00	7.00	13.00	3.00	1	4.33	2,524.16	32,814.02	1	100%
TEE WEI KANG	120,000.00	30,000.00	10,782.00	9%	36%	10,782.00	-	4.00	-	4.00	3.00	1	1.33	2,695.50	10,782.00	1	100%
Grand Total	1,330,000.00	325,000.00	159,838.46	12%	49%	90,958.46	68,880.00	29.00	21.00	50.00	33.00	12	1.51	3,196.77	159,838.46	12	50%

Agency ERIC ENG
Rank (All)

Row Labels	Annual Goal	Accumulated Goal	Total Production	Sum of % on Annual Goals	Sum of % on Acc Goals	Sum of ANP YTD	Sum of AFYC YTD	Sum of ANP YTD Cases	Sum of AFYC YTD Cases	Sum of Total Cases	WM	Man Power	Sum of Avg Cases	Sum of Case Size	MAPA	Current Month Man Power	Current Month Active Ratio
CHUA CHAI WEN	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
ENG KOK WEE	150,000.00	37,500.00	10,081.20	7%	27%	10,081.20	-	4.00	-	4.00	3.00	1	1.33	2,520.30	10,081.20	1	100%
HAN HOOI FERN	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
WONG ZHAN YANG	30,000.00	-	-	0%	0%	-	-	-	-	-	-	1	-	-	-	1	0%
Grand Total	240,000.00	37,500.00	10,081.20	4%	27%	10,081.20	-	4.00	-	4.00	3.00	4	1.33	2,520.30	10,081.20	4	25%